

F. No. G-20011/01/2015-CC&V(pt.)-Part(1)-135
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 18 March, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

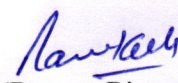
Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine, Syringes and CCEs supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2021-22 – **Schedule Caste**.

Sir,

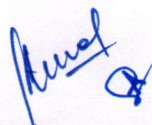
I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs **422,35,68,000/- (Rupees Four Hundred Twenty Two Crore Thirty Five Lakh and Sixty Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2021-22 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	1820.42
2	Bihar	5403.27
3	Chhattisgarh	261.77
4	Goa	9.08
5	Gujarat	913.99
6	Haryana	1513.68
7	Himachal Pradesh	143.06
8	Jharkhand	339.06
9	Karnataka	1834.32
10	Kerala	865.28
11	Madhya Pradesh	2042.82
12	Maharashtra	2413.36
13	Odisha	899.79
14	Punjab	866.83
15	Rajasthan	1517.61
16	Tamil Nadu	2486.43
17	Telangana	1352.55
18	Uttar Pradesh	13535.41
19	Uttarakhand	990.05
20	West Bengal	3026.90
	TOTAL	42235.68


(Deputy Director)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 44, 2021-22		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	42235.68

TO

3601 Grant-in-Aid to State Govt. (Major Head)		
06789	Special Component Plan for Scheduled Caste (Minor Head)	
04	National Rural Health Mission	
0407	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head)	
040731	Grant-in-Aid General	
	Total	42235.68

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Amount (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	42235.68
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	42235.68

(Signature)

(Deputy Director)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

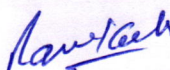
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DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	42235.68
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910- Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	42235.68

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **CD No. C-3104, Dated – 16.03.2022.**

Yours faithfully,


(RAMKESH)
Deputy Director (Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

G-20011/01/2015-CC&V(pt.)-Part(1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

